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## MINUTES OF THE BUDGET COMMITTEE

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MEETING OF  
November 08, 2007

12

### **01) OPEN MEETING**

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The Municipal Budget Committee Meeting of Wednesday, November 08, 2007 was called to order at 7:00 p.m. at Salem Town Hall, 33 Geremonty Drive, Salem, New Hampshire.

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### **02) PLEDGE OF ALLEGIANCE**

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Chairman Michael Carney opened the meeting with the pledge of allegiance and introduction of members.

24

### **03) INTRODUCTION OF MEMBERS**

25

#### **MEMBERS PRESENT:**

26  
27  
28  
29  
30  
31  
32

- Michael Carney, Jr., Chairman
- Jim Randazzo, Secretary
- Kathy Cote
- Ann Marie David
- Susan Covey, Vice-Chairman
- Roland Theberge
- Stephen Campbell
- Everett McBride, Board of Selectmen Representative
- Atty. Bernard Campbell, School Board Representative
- Jonathan Sistare Town Manager
- Jane Savastano, Finance Director
- Melanie Murray, Accounting and Budget Director

33

#### **ABSENT:**

34  
35  
36

None

37

### **04) RECEIPT OF CORRESPONDENCE & MINUTES/APPROVAL OF MINUTES**

38  
39  
40

NONE

41

### **05) DELIBERATIVE SESSION: PRELIMINARY VOTE FY2007 TOWN BUDGET**

42  
43  
44

*Object Code 40200 series, Fire- Administration:*

45

**MOTION by Selectman McBride to set the 40200 series budget at \$824,447.00**

46

**SECOND by Mr. B. Campbell**

1 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
2 **Compensation by \$6,022.00, to reduce line item 4176, Health Insurance by \$19,981.00, to**  
3 **reduce line item 4179, Dental Insurance by \$490.00 and to reduce line item 4182, Uniform**  
4 **Allowance, by \$150.00 to a new bottom line of \$797,704.00**  
5 **SECOND Mr. B. Campbell**

6  
7 *Discussion:*

8 Selectman McBride commented that the budget only increased 8/10 of one percent.

9  
10 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Clothing Allowance by**  
11 **\$3,210.00 to a new bottom line of \$794,494.00**  
12 **SECOND Mr. Theberge**

13  
14 *Discussion:*

15 Mr. S. Campbell stated that this would come out of clothing allowance, as there should be a  
16 savings elsewhere Chairman Carney asked if this was to level fund. Mr. S. Campbell stated he  
17 was reducing this line. Chief Breen commented that he understood the logic, but added that  
18 many areas do not take into account all of the factors Mr. Randazzo asked which lines were  
19 being cut. Mr. S. Campbell stated he was recommended using the same assumptions to budget,  
20 and added this should carry throughout the budget. Mr. Randazzo stated that this cut would be  
21 across all departments. Selectman McBride stated that the Fire Department had done a great job  
22 on the budget and urged defeat of the motion. Ms. Covey asked for a further explanation  
23 regarding the incentive pay comment. Chief Breen commented that the incentive pay was based  
24 on certifications. Ms. Covey stated she felt numbers were accurate, and could not offer cuts.  
25 Chief Breen stated that he felt the actual numbers justify the budget requested. Ms. David  
26 suggested all lines were intertwined, and we would not able to just cut a line without  
27 understanding all parts of all lines. Mr. S. Campbell disagreed and offered his opinion. Mr.  
28 Randazzo stated he would stick to truth in budgeting. Chairman Carney asked if we expected to  
29 hire 4 new firefighters, adding that we hired 4 in 2006, adding that we were asking for an  
30 additional \$5,000.00. He further noted there was a lot of turnover. Chief Breen stated this was a  
31 best guess when looking at turnover. Chairman Carney asked if the employees were the same as  
32 last year. Chief Breen responded that this estimate was prepared in June 2007. Selectman  
33 McBride asked for the current expenditure. Ms. Murray replied \$51,200.00, which does not  
34 include the new hire. Ms. Cote asked if the clothing allowance was paid once or twice a year.  
35 Chief Breen replied this was paid once a year on April 1.

36  
37 **VOTE on the amendment: 3-6-0,** in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
38 **MOTION FAILED**

39  
40 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Ambulance Billing by**  
41 **\$5,186.00 to a new bottom line of \$792,518.00**  
42 **SECOND Mr. Theberge**

43  
44 *Discussion:*

45 Mr. S. Campbell questioned the increase from \$650,000.00 to \$800,000.00 adding that he could  
46 not see how collections would be increased. Selectman McBride requested the current

1 expenditure. Ms. Savastano indicated that we count revenue when we billed, and added that  
2 revenue could be collected over two fiscal years, and we were at about \$505,000.00 through  
3 August. Mr. S. Campbell suggested the lag would always exist. Ms. Savastano stated that the  
4 \$650,000.00 was a conservative estimate  
5

6 **VOTE on the amendment: 5-4-0**, in the minority Ms. David, Mr. Randazzo, Selectman  
7 McBride and Mr. B Campbell

8 **MOTION PASSED**  
9

10 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Training Expense by**  
11 **\$16,230.00 to a new bottom line of \$776,288.00**

12 **SECOND Ms. Cote**  
13

14 *Discussion:*

15 Mr. S. Campbell sated this would leave \$20,869.00, stating this cut was based on how much we  
16 could afford. Selectman McBride commented this budget was only up 8/10 of a percent. Chief  
17 Breen added that the increase now has a supplemental request to support the paramedic training  
18 program, adding that we must train the inside people, as we could not maintain the amount  
19 needed to serve the community. Mr Randazzo asked if the difference was related to the  
20 paramedic training. Chief Breen stated that with the training we do not know what was going to  
21 be completed. Ms. Murray added that the training related to one new employee, and the  
22 remainder of another. Mr. S. Campbell commented that if when we eliminated the deputy chief  
23 we kept the money this would be easy to support. Ms. Covey commented that Fire Training does  
24 not correlate the same as police. Chief Breen stated these were based on actual reports and  
25 reviews. Ms. Covey asked if there was any contractually language which insured that the  
26 employees trained, would stay in the department. Chief Breen replied that there was no language  
27 to specify that, and added that they were investigating this language. He further commented that  
28 the Paramedics provide revenue due to billings fro the Town. Selectman McBride stated that the  
29 revenue more than offset the \$10,000.00 expended. Chairman Carney asked if this line was what  
30 Parkland did for free. Chief Breen replied no. He further stated that only 7% of this budget was  
31 for discretionary items, and asked for the support of the board. Ms. Cote commented that we use  
32 last year as a basis of comparison. Chief Breen commented in closing that training costs were  
33 shared and added that this cost was very low for the training of 70 people.  
34

35 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
36 **MOTION FAILED**  
37

38 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Dues by \$1,826.00 to a**  
39 **new bottom line of \$790,692.00**

40 **SECOND Mr. Theberge**  
41

42 *Discussion:*

43 Mr. S. Campbell stated that due more than doubled.  
44

45 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
46 **MOTION FAILED**

1 **VOTE on the bottom line: 6-3-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
2 **MOTION PASSED**

3 **The bottom line for the 40200 series is set at \$792,518.00**

4  
5 Object Code 40210 series, Fire Suppression/Prevention:

6  
7 **MOTION by Selectman McBride to set the 40210 series budget at \$6,527,721.00**

8 **SECOND by Mr. B. Campbell**

9  
10 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
11 **Compensation by \$70,103.00, to reduce line item 4176, Health Insurance by \$189,763.00, to**  
12 **reduce line item 4179, Dental Insurance by \$6,592.00 and to reduce line item 4174, FICA,**  
13 **by \$139.00, to reduce line item 4170, Retirement, by \$1,522.00, to reduce line item 4090,**  
14 **regular pay by \$9,561.00 to a new bottom line of \$6,253,091.00**

15 **SECOND by Mr. B. Campbell**

16  
17 **VOTE on the amendment: 9-0-0**

18 **MOTION PASSED AS AMENDED**

19  
20 *Discussion:*

21 Mr. S. Campbell would like to know if we eliminated the 4 fire fighters what the adjustment  
22 would be to the budget.

23  
24 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Replacement Pay by**  
25 **\$27,861.00 to a new bottom line of \$6,224,368.00**

26 **SECOND Ms. Cote**

27  
28 *Discussion:*

29 Mr. S. Campbell stated that he looked at the estimates, and was questioning whether we need 15  
30 personnel on each shift, as we now run two shifts with 13 personnel. Selectman McBride was  
31 already reduced by over \$30,000.00. Chief Breen replied that this line specifically deals with  
32 ensuring that the fire fighters were on duty to perform services in the town. Ms. Savastano  
33 replied that the actual expenditure through October was \$731,727.00, adding that if this was  
34 straight lined it would be \$866,000.00. Chairman Carney asked how this was calculated. Chief  
35 Breen commented that new members typically do not have as much vacation time, and the  
36 average shifts used to calculate this were reduced from 38.5 to 37. Mr. S. Campbell commented  
37 on how these lines were interrelated. Selectman McBride requested the current expenditure.  
38 Ms. Savastano replied that the expended amount was \$2,021,471.00. Ms. Covey asked for  
39 clarification on staffing, (not hiring the four and two additional would affect the department).  
40 Chief Breen stated that there were qualifications for the grant award, adding that we met the  
41 requirements, and that we were beneath the average staffing levels recommended. He added that  
42 calls were increasing, and staff was decreasing, and that we had over a 40 % in calls since the  
43 early 1990's. Chief Breen further commented that the real impact would be lack of ambulance  
44 service. Ms. Covey commented that if we do not replace, we would lose money already  
45 expended.

1 *Mr. Theberge stepped away at 8:13PM*

2  
3 *Mr. Theberge returned at 8:16PM*

4  
5 *Discussion:*

6 Chief Breen commented that the issues of cutting staffing might result in paying back the grant.  
7 Mr. S. Campbell stated he understood the consequences, and stated his opinion with costs rising  
8 was that there needed to be reductions. Mr Randazzo asked what regular pay was year to date.  
9 Ms. Murray indicated we expended \$2,021,000.00 through October. Mr. Randazzo asked if  
10 Holiday pay was paid twice a year. Ms. Murray responded that it was paid once a year. Mr  
11 Randazzo asked if we paid out \$17,600.00 to people who retired. Ms. Murray indicated that this  
12 was correct.

13  
14 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
15 **MOTION FAILED**

16  
17 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Holiday Pay by**  
18 **\$20,000.00 to a new bottom line of \$6,233,129.00**  
19 **SECOND Mr. Theberge**

20  
21 *Discussion:*

22 Mr. S. Campbell referenced past years, stating that it appeared that the assumptions were  
23 incorrect based on past experience. Ms. Murray stated that the 2006 number was \$92,000.00  
24 Chief Breen added that this line was down 10.96% from last year. Mr. S. Campbell commented  
25 that this line had increased over 32 % over two years. Mr Randazzo stated that in 2005 this was  
26 \$59,000, in 2006 this was \$62,000.00 and now it was at \$84,000.00 and wanted to know why.  
27 Mr. S. Campbell suggested that the methodology changed. Chief Breen replied that the  
28 methodology had not changed since 2006.

29  
30 *Mr. B. Campbell stepped way at 8:25PM*

31  
32 *Discussion:*

33 Mr. Randazzo asked why the number increased from \$59,000.00 to \$92,000.00. Chief Breen  
34 responded that this line reimburses Fire Fighters who do not use holiday shifts, they were sold  
35 back to town at straight time, 1 for 1, averaging 7.5 shifts per person, adding this had been  
36 reduced. Mr. S. Campbell commented that he thought this line was off because there was always  
37 a surplus. Ms. David asked if there was a miscalculation, would that skew the entire budget.  
38 Chief Breen replied that the lines were linked, and added that if the assumption were wrong, this  
39 would also affect replacement pay.

40  
41 *Mr. B. Campbell returned at 8:31PM*

42  
43 **VOTE on the amendment: 6-3-0**, in the minority Ms. David, Selectman McBride and Mr. B.  
44 Campbell  
45 **MOTION PASSED AS AMENDED**

1 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Fire Prevention by**  
2 **\$303.00 to a new bottom line of \$6,232,826.00**  
3 **SECOND Mr. Theberge**

4  
5 *Discussion:*

6 Mr. S. Campbell stated that this would come out of line 4231 which increased 8.7%.

7  
8 **VOTE on the amendment: 7-2-0, in the minority Mr. Randazzo and Mr. B. Campbell**  
9 **MOTION PASSED**

10  
11 **VOTE on the bottom line: 7-2-0, in the minority Mr. S. Campbell and Mr. B. Campbell**  
12 **MOTION PASSED AS AMENDED**

13 **The bottom line for the 40210 series is set at \$6,232,826.00**

14  
15 *Object Code 40220 series, Fire Communications:*

16  
17 **MOTION by Selectman McBride to set the 40220 series budget at \$424,556.00**  
18 **SECOND by Mr. Campbell**

19  
20 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
21 **Compensation by \$161.00, to reduce line item 4176, Health Insurance by \$23,683.00, to**  
22 **reduce line item 4179, Dental Insurance by \$318.00 to a new bottom line of \$399,839.00**  
23 **SECOND by Mr. B. Campbell**

24 **VOTE: 9-0-0**

25  
26 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Regular Pay by**  
27 **\$54,724.00 to a new bottom line of \$345,115.00**  
28 **SECOND by Mr. Theberge**

29  
30 *Discussion:*

31 Mr. S. Campbell commented this would be to eliminate the additional dispatcher. Chief Breen  
32 commented that the number of positions had not changed: funds were reallocated after the  
33 Department was evaluated. He also added that the State recommended in 1991 that we have two  
34 dispatchers. Mr. Theberge stated that if we need two, we should add additional dispatcher.

35  
36 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**  
37 **MOTION FAILED**

38  
39 *Discussion:*

40 Ms. Cote questioned the on pager rental cost of over \$5,800.00 for 57 people. Chief Breen  
41 replied that all department personnel have pagers. Ms. Cote questioned why we had portables  
42 and pagers. Chief Breen stated that the portables were supplied by a grant. Ms. Cote asked why  
43 73 units were listed. Chief Breen responded that have pager replacement units, adding that one  
44 could be cut for \$100.00. Ms. Cote asked if the \$5,860.00 included maintenance and what the  
45 \$7,900.00 was. Chief Breen responded that the portables were the \$7,900.00. Mr. S. Campbell  
46 asked how many fire fighters get the portables. Chief Breen replied that the dispatchers and

1 administration, adding that mechanics do not need portables. Mr. S. Campbell asked if everyone  
2 had a pager. Chief Breen responded that the pagers were used to recall personnel automatically  
3 in case of an emergency. Mr Theberge asked how many actual employees we had Chief Breen  
4 replied 70, and added that whoever shows up when paged gets paid 3 hours minimum. Chief  
5 Breen replied these were alpha pagers, so the type of emergency would be known. He added that  
6 many times fewer personnel than was needed actually showed up.

7  
8 **VOTE on the bottom line: 7-2-0**, in the minority Ms. Cote and Mr. S. Campbell

9 **MOTION PASSED**

10 **The bottom line for the 40230 series is set at \$399,839.00**

11  
12 Object Code 40230 series, Fire Stations:

13  
14 **MOTION by Selectman McBride to set the 40230 series budget at \$139,735.00**

15 **SECOND by Mr. B. Campbell**

16  
17 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Vehicle Maintenance by**  
18 **\$6,393.00 to a new bottom line of \$133,342.00**

19 **SECOND by Mr. Theberge**

20  
21 Selectman McBride requested the current expenditure. Ms. Savastano replied \$46,847.00. Chief  
22 Breen added that the 1999 ladder truck had to go back to Wisconsin, and we must pay for  
23 transportation, we also must pay for ground ladder testing, and aerial devices, tires purchased in  
24 the fall, as well as pump testing. Mr. S. Campbell suggested the average age of vehicles would  
25 go down if and when the vehicles were received. Chief Breen stated that his request was based  
26 on actual expenditures, adding that the three-year average was \$74,000.00, which was consistent  
27 with the value of the fleet. Mr. Theberge asked if the rebuild was included in last year. Chief  
28 Breen replied it was not in last year. Mr. S. Campbell commented that everything could not be  
29 budgeted. Ms. Cote stated she thought the ladder truck already went out. Chief Breen replied  
30 that the body was painted, and the aerial devices were spot painted, the ladder was not. Ms. Cote  
31 asked why we got rid of the Rescue with the least miles. Chief Breen replied that the mechanics  
32 evaluated which vehicle would be best for the town, or better suited for the fleet. Chairman  
33 Carney requested current the mileage update. Chairman Carney requested information on the  
34 vehicle that went to the Police Department.

35  
36 *Ms. Covey stepped away 9:13PM*

37  
38 **VOTE on the amendment: 3-5-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S.

39 Campbell: Ms. Covey absent

40 **MOTION FAILED**

41  
42 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Office Furniture by**  
43 **\$750.00 to a new bottom line of \$138,985.00**

44 **SECOND by Mr. Theberge**

45  
46 *Ms. Covey returned at 9:15PM*

1 *Discussion:*

2 Chief Breen commented that the office furniture, included refrigerator, chairs, washer, dryer, etc.  
3 that covered three active stations. Selectman McBride added that the year average was \$2,443.00  
4 and stated they were asking for \$1,750.00. MS., Savastano indicated we had expended  
5 \$2,918.00 year to date.  
6

7 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
8 **MOTION FAILED**

9  
10 **VOTE on the bottom line: 6-3-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
11 **MOTION PASSED**

12 **The bottom line for the 40230 series is set at \$139,735.00**

13  
14 *Object Code 40231 series, Central Station #1:*

15  
16 **MOTION by Selectman McBride to set the 40231 series budget at \$44,469.00**  
17 **SECOND by Mr. B. Campbell**

18  
19 **VOTE on the bottom line: 9-0-0**

20 **MOTION PASSED**

21 **The bottom line for the 40231 series is set at \$44,469.00**

22  
23 *Object Code 40232 series, North Station #2:*

24  
25 **MOTION by Selectman McBride to set the 40232 series budget at \$502.00**  
26 **SECOND by Mr. B. Campbell**

27  
28 Ms. Cote asked why we were still paying for electricity. Chief Breen responded that we were still  
29 storing trailers, and added that the building still needed to be winterized and the estimates that  
30 came in were \$1,800.00 and \$2,400.00. Mr. S. Campbell commented that we should find  
31 alternative storage for the trailers. Chief Breen stated he was appointed to protect the citizens,  
32 and stated the trailers' were an asset. Ms. Cote commented that money to winterize would come  
33 from other lines. Chairman Carney interjected that the concerns need to be understood.  
34

35 **VOTE on the bottom line: 8-1-0**, in the minority Ms. Cote

36 **MOTION PASSED**

37 **The bottom line for the 40232 series is set at \$502.00**

38  
39 *Object Code 40233 series, South Station #3:*

40  
41 **MOTION by Selectman McBride to set the 40233 series budget at \$20,026.00**  
42 **SECOND by Mr. B. Campbell**

43  
44 **VOTE on the bottom line: 9-0-0**

45 **MOTION PASSED**

46 **The bottom line for the 40233 series is set at \$20,026.00.**

1 Object Code 40234 series, New North Station #4:

2  
3 **MOTION by Selectman McBride to set the 40234 series budget at \$24,901.00**

4 **SECOND by Mr. B. Campbell**

5  
6 **VOTE on the bottom line: 9-0-0**

7 **MOTION PASSED**

8 **The bottom line for the 40234 series is set at \$24,901.00**

9  
10 Mr. B. Campbell requested that the Board determine the schedule to complete the preliminary  
11 votes.

12  
13 Selectman McBride makes a motion to continue until 12:00PM

14 Second by Mr. Theberge

15  
16 *Chairman Carney called for a 10-minute recess at 9:31PM*

17  
18 *Chairman Carney called the meeting back to order at 9:41PM*

19  
20 Object Code 70100 series, Library Administration:

21  
22 **MOTION by Selectman McBride to set the 70100 series budget at \$1,362,617.00**

23 **SECOND by Mr. B. Campbell**

24  
25 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
26 **Compensation by \$6,022.00, to reduce line item 4176, Health Insurance by \$19,981.00, to**  
27 **reduce line item 4179, Dental Insurance by \$490.00 and to reduce line item 4182, Uniform**  
28 **Allowance, by \$150.00 to a new bottom line of \$1,323,679.00.**

29 **SECOND by Mr. B. Campbell**

30  
31 **VOTE on the amendment: 9-0-0**

32 **MOTION PASSED AS AMENDED**

33  
34 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Telephone by \$1,108.00**  
35 **to a new bottom line of \$1,322,571.00**

36 **SECOND by Mr. Theberge**

37  
38 **VOTE on the amendment: 9-0-0**

39 **MOTION PASSED AS AMENDED**

40  
41 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Advertising by \$200.00**  
42 **to a new bottom line of \$1,322,371.00**

43 **SECOND by Mr. Theberge**

44  
45 *Discussion:*

46 Ms. Strang indicated that 5 out of 16 employees are older than 60 and could possibly retire.

1 **VOTE on the amendment: 9-0-0**  
2 **MOTION PASSED AS AMENDED**

3  
4 **VOTE on the new bottom line: 9-0-0**  
5 **MOTION PASSED**  
6 **The bottom line for the 70100 series is set at \$1,322,371.00**

7  
8 Object Code 70110 series, Library Building:

9  
10 **MOTION by Selectman McBride to set the 70110 series budget at \$88,920.00**  
11 **SECOND by Mr. B. Campbell**

12  
13 **VOTE on the amendment: 9-0-0**  
14 **MOTION PASSED**

15  
16 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Maintenance Supplies**  
17 **by \$810.00 to a new bottom line of \$88,110.00**  
18 **SECOND by Mr. Theberge**

19  
20 *Discussion:*

21 Mr. S. Campbell referenced the memo received regarding rubbish reductions and maintenance  
22 supplies.

23  
24 **VOTE on the amendment: 9-0-0**  
25 **MOTION PASSED AS AMENDED**

26  
27 *Discussion:*

28 Ms. David asked if the chimney needed to be re-pointed, and asked if it was not done if it would  
29 cause issues. Ms Strang indicated that they were catching up on projects and added that they  
30 hoped to perform the work before the winter.

31  
32 **VOTE on the new bottom line: 9-0-0**  
33 **MOTION PASSED**  
34 **The bottom line for the 70110 series is set at \$88,110.00**

35  
36 Object Code 40400 series, DPW, Animal Control:

37  
38 **MOTION by Selectman McBride to set the 70100 series budget at \$117,552.00**  
39 **SECOND by Mr. B. Campbell**

40  
41 *Discussion:*

42 Mr. S. Campbell asked if there would be a FICA reduction for stand by pay.

43  
44 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
45 **Compensation by \$246.00, to reduce line item 4176, Health Insurance by \$3,206.00, to**

1 **reduce line item 4179, Dental Insurance by \$406.00, and line item 4112, Stand by Pay by**  
2 **\$569.00 to a new bottom line of \$113,082.00**

3  
4 **VOTE on the amendment: 9-0-0**  
5 **MOTION PASSED AS AMENDED**

6  
7 **VOTE on the bottom line: 9-0-0**  
8 **MOTION PASSED**  
9 **The bottom line for the 40400 series is set at \$113,082.00**

10  
11 Object Code 50100 series, Public Works Administration:

12  
13 **MOTION by Selectman McBride to set the 50100 series budget at \$449,919.00**  
14 **SECOND by Mr. B. Campbell**

15  
16 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
17 **Compensation by \$2,090.00, to reduce line item 4176, Health Insurance by \$7,535.00, to**  
18 **reduce line item 4179, Dental Insurance by \$308.00 to a new bottom line of \$439,986.00**

19  
20 **VOTE on the amendment: 9-0-0**  
21 **MOTION PASSED AS AMENDED**

22  
23 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Overtime Pay by**  
24 **\$1,300.00 to a new bottom line of \$438,686.00**  
25 **SECOND by Mr. Theberge**

26  
27 **VOTE on the amendment: 6-3-0, in the minority Ms. David, Selectman McBride and Mr. B.**  
28 **Campbell**

29 **MOTION PASSED AS AMENDED**

30  
31 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Academic**  
32 **reimbursement by \$500.00 to a new bottom line of \$438,186.00**  
33 **SECOND by Mr. Theberge**

34  
35 **VOTE on the amendment: 7-2-0, in the minority Selectman McBride and Mr. B. Campbell**  
36 **MOTION PASSED AS AMENDED**

37  
38 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Memberships and**  
39 **Publications by \$308.00 to a new bottom line of \$437,878.00**  
40 **SECOND by Ms. Covey**

41  
42 *Discussion:*

43 Mr. S. Campbell questioned the number of certifications needed. Mr. Russell stated that this  
44 ensures that the landfill will be open.

45  
46 **VOTE on the amendment: 3-6-0, in the minority Mr. Theberge, Ms. Cote and Mr. S. Campbell**

1 **MOTION FAILED AS AMENDED**

2  
3 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Meetings and Trainings**  
4 **by \$300.00 to a new bottom line of \$437,836.00**  
5 **SECOND by Mr. Theberge**

6  
7 *Discussion:*

8 Mr. S. Campbell commented that a 76% increase was extra ordinary

9  
10 **VOTE on the amendment: 5-4-0**, in the minority Ms. David, Ms. Covey, Selectman McBride,  
11 and Mr. B. Campbell

12 **MOTION PASSED AS AMENDED**

13  
14 **VOTE on the new bottom line: 6-3-0**, in the minority Ms. Cote, Mr. S. Campbell and Mr. B.  
15 Campbell

16 **MOTION PASSED**

17 **The bottom line for the 50100 series is set at \$437,836.00**

18  
19 *Object Code 50110 series, Garage Building:*

20  
21 **MOTION by Selectman McBride to set the 50110 series budget at \$68,868.00**

22 **SECOND by Mr. B. Campbell**

23  
24 **VOTE on the bottom line: 9-0-0**

25 **MOTION PASSED AS AMENDED**

26 **The bottom line for the 50110 series is set at \$68,868.00**

27  
28 *Object Code 50120 series, DPW Fleet:*

29  
30 **MOTION by Selectman McBride to set the 50120 series budget at \$475,842.00**

31 **SECOND by Mr. B. Campbell**

32  
33 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
34 **Compensation by \$2,117.00, to reduce line item 4176, Health Insurance by \$11,695.00 to**  
35 **reduce line item 4179, Dental Insurance by \$264.00 to a new bottom line of \$461,766.00.**

36 **SECOND by Mr. B. Campbell**

37  
38 **VOTE on the amendment: 9-0-0**

39 **MOTION PASSED AS AMENDED**

40  
41 *Discussion:*

42 Mr. Randazzo asked for the year to date total for radio maintenance. Ms. Savastano responded  
43 \$1,935.00.

44  
45 **VOTE on the new bottom line: 9-0-0**

46 **MOTION PASSED**

1 **The bottom line for the 50120 series is set at \$461,766.00**

2  
3 Object Code 50130 series, Streets/Shops:

4  
5 **MOTION by Selectman McBride to set the 50130 series budget at \$1,070,894.00**

6 **SECOND by Mr. B. Campbell**

7  
8 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
9 **Compensation by \$6,384.00, to reduce line item 4176, Health Insurance by \$33,181.00, to**  
10 **reduce line item 4179, Dental Insurance by \$734.00 to a new bottom line of \$1,030,595.00**

11  
12 **VOTE on the amendment: 9-0-0**

13 **MOTION PASSED AS AMENDED**

14  
15 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Temporary Pay by**  
16 **\$880.00 to a new bottom line of \$1,029,715.00**

17 **SECOND by Mr. Theberge**

18  
19 *Discussion:*

20 Mr. S. Campbell commented that the hourly rate was increasing and he felt it should not be  
21 increased. Ms. David stated the rate was going from \$9.00 to \$10.000 per hour. Ms. Covey stated  
22 that this provides college aged individuals a job to come home to. Mr. Russell stated the rates  
23 were increased because more was being expected from personnel, adding that younger  
24 employees could not be hired because of restrictions.

25  
26 **VOTE on the amendment: 7-2-0, in the minority Selectman McBride, and Mr. B. Campbell**

27 **MOTION PASSED AS AMENDED**

28  
29 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Crushed Stone by**  
30 **\$750.00 to a new bottom line of \$1,028,965.00**

31 **SECOND by Mr. Theberge**

32  
33 *Discussion:*

34 Mr. S. Campbell referenced the past history. Mr. Russell commented that \$1,038.00 was  
35 expended to date. Ms. Cote asked if truckloads were purchased. Mr. Russell stated that this went  
36 out to bid and truckloads were purchased.

37  
38 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**

39 **MOTION PASSED AS AMENDED**

40  
41 **VOTE on the new bottom line: 7-2-0, in the minority Ms. Cote and Mr. S. Campbell**  
42 **MOTION PASSED**

43 **The bottom line for the 50130 series is set at \$1,029,715.00**

1 Object Code 50200 series, Solid Waste:

2  
3 **MOTION by Selectman McBride to set the 50200 series budget at \$1,340,324.00**  
4 **SECOND by Mr. B. Campbell**

5  
6 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
7 **Compensation by \$461.00, to reduce line item 4176, Health Insurance by \$4,329.00, to**  
8 **reduce line item 4179, Dental Insurance by \$91.00 and to reduce line item 4400, Contracted**  
9 **Services, by \$38,582.00, to reduce line item 4633, Hazardous Waste Collection, by \$ 734.00**  
10 **to a new bottom line of \$1,293,861.00**

11  
12 **VOTE on the amendment: 9-0-0**  
13 **MOTION PASSED AS AMENDED**

14  
15 **VOTE on the new bottom line: 9-0-0**  
16 **MOTION PASSED**  
17 **The bottom line for the 50200 series is set at \$1,293,861.00**

18  
19 Object Code 50300 series, Parks/Property:

20  
21 **MOTION by Selectman McBride to set the 50300 series budget at \$345,745.00**  
22 **SECOND by Mr. B. Campbell**

23  
24 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
25 **Compensation by \$1,376.00, to reduce line item 4176, Health Insurance by \$10,743.00, to**  
26 **reduce line item 4179, Dental Insurance by \$235.00 to a new bottom line of \$333,379.00**  
27 **SECOND by Mr. B. Campbell**

28  
29 **VOTE on the amendment: 9-0-0**  
30 **MOTION PASSED AS AMENDED**

31  
32 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Temporary Pay by**  
33 **\$1,320.00 to a new bottom line of \$332,059.00**

34 **SECOND by Mr. Theberge**

35 **VOTE on the amendment: 8-1-0, in the minority Mr. B. Campbell**

36 **MOTION PASSED AS AMENDED**

37  
38 Discussion:

39 Ms. Cote asked if there was an extra charge to open. Mr. Russell responded that there was an  
40 extra charge.

41  
42 **VOTE on the new bottom line: 8-1-0, in the minority Mr. B. Campbell**

43 **MOTION PASSED AS AMENDED**

44 **The bottom line for the 50300 series is set at \$332,059.00**

1 Object Code 50400 series, Lighting:

2  
3 **MOTION by Selectman McBride to set the 50400 series budget at \$445,758.00**

4 **SECOND by Mr. B. Campbell**

5  
6 **VOTE on the bottom line: 9-0-0**

7 **MOTION PASSED AS AMENDED**

8 **The bottom line for the 50400 series is set at \$445,758.00**

9  
10 Object Code 60100 series, Human Services-Administration:

11  
12 **MOTION by Selectman McBride to set the 60100 series budget at \$160,977.00**

13 **SECOND by Mr. B. Campbell**

14  
15 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
16 **Compensation by \$71.00, to reduce line item 4176, Health Insurance by \$5,933.00, to**  
17 **reduce line item 4179, Dental Insurance by \$90.00 to a new bottom line of \$154,883.00**

18 **SECOND by Mr. B. Campbell**

19  
20 **VOTE on the amendment: 9-0-0**

21 **MOTION PASSED AS AMENDED**

22  
23 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Meetings and Trainings**  
24 **by \$104.00 to a new bottom line of \$154,779.00**

25 **SECOND by Ms. Covey**

26  
27 *Discussion:*

28 Mr. S. Campbell commented that employees should pay half of the fees.

29  
30 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**

31 **MOTION FAILED AS AMENDED**

32  
33 **VOTE on the bottom line: 7-2-0, in the minority Ms. Cote and Mr. S. Campbell**

34 **MOTION PASSED**

35 **The bottom line for the 60100 series is set at \$154,883.00**

36  
37 Object Code 60110 series, Direct Assistance:

38  
39 **MOTION by Selectman McBride to set the 60110 series budget at \$109,900.00**

40 **SECOND by Mr. B. Campbell**

41  
42 **VOTE on the bottom line: 0-0-0**

43 **MOTION PASSED**

44 **The bottom line for the 60110 series is set at \$109,900.00**

1 Object Code 60200 series, Outside Human Services:

2  
3 **MOTION by Selectman McBride to set the 60200 series budget at \$108,890.00**

4 **SECOND by Mr. B. Campbell**

5 *Discussion:*

6 Selectman McBride commented that all prior issues discussed had been cleared up.

7  
8 **VOTE on the bottom line: 9-0-0**

9 **MOTION PASSED**

10 **The bottom line for the 60200 series is set at \$108,890.00**

11  
12 Object Code 60420 series, Human Services Building:

13  
14 **MOTION by Selectman McBride to set the 60420 series budget at \$25,990.00**

15 **SECOND by Mr. B. Campbell**

16  
17 *Discussion:*

18 Mr. B. Campbell asked if we would be using paint or vinyl siding. Selectman McBride  
19 commented that he would find out.

20  
21 **AMENDMENT MOTION by Ms. Cote to reduce line item Building Maintenance by**  
22 **\$680.00 to a new bottom line of \$25,310.00**

23 **SECOND by Ms. Covey**

24  
25 *Discussion:*

26 Ms. Cote commented that this would be eliminating the HVAC units that do not cool our offices.  
27 Mr. Randazzo asked if contracts were being eliminated. Ms. Cote stated these were air  
28 conditioning units, and did not have contracts.

29  
30 **VOTE on the amendment: 7-2-0, in the minority Selectman McBride and Mr. B. Campbell**

31 **MOTION PASSED AS AMENDED**

32  
33 *Discussion:*

34 Ms Cote asked how much Mr. Lorangor spent versus the school for plumbing. Ms. Murray  
35 responded that the expense to date was \$5,345.00.

36 **VOTE on the bottom line: 8-1-0, in the minority Mr. B. Campbell**

37 **MOTION PASSED AS AMENDED**

38 **The bottom line for the 60420 series is set at \$25,310.00**

39  
40 Object Code 60300 series, Recreation-Administration:

41  
42 **MOTION by Selectman McBride to set the 60300 series budget at \$307,851.00**

43 **SECOND by Mr. B. Campbell**

44  
45 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
46 **Compensation by \$1,119.00, to reduce line item 4176, Health Insurance by \$17,609.00, to**

1 **reduce line item 4179, Dental Insurance by \$753.00, to reduce line item 4237, Gas & Oil by**  
2 **\$ 250.00, to reduce line item 4450, Telephone, by \$100.00 to a new bottom line of**  
3 **\$288,020.00**

4 **SECOND by Mr. B. Campbell**

5 **VOTE on the amendment: 9-0-0**

6 **MOTION PASSED AS AMENDED**

7  
8 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Operating Supplies by**  
9 **\$710.00 to a new bottom line of \$287,310.00**

10 **SECOND by Mr. Theberge**

11  
12 *Discussion:*

13 Mr. S. Campbell referenced the past history. Selectman McBride asked what the expended  
14 amount was to date. Ms. Savastano replied 7,922.00.

15  
16 **VOTE on the amendment: 8-1-0, in the minority Mr. B. Campbell**

17 **MOTION FAILED AS AMENDED**

18  
19 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Contracted Services by**  
20 **\$417.00 to a new bottom line of \$287,603.00**

21 **SECOND by Mr. Theberge**

22  
23 *Discussion:*

24 Mr. S. Campbell commented that this was to eliminate the toilet from the Field of Dreams. Ms.  
25 Covey added that the Town provides insurance, trash and toilets and added that the expenses  
26 were worth it. Mr. S. Campbell referenced the promise to the voters. Selectman McBride  
27 commented that he thought the voters were aware of this. Ms. David commented that this was a  
28 small amount of money to pay for convenience.

29  
30 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**

31 **MOTION FAILED AS AMENDED**

32  
33 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Memberships and**  
34 **Publications by \$155.00 to a new bottom line of \$287,155.00**

35 **SECOND by Ms. Covey**

36  
37 *Discussion:*

38 Mr. S. Campbell commented that employees should pay half.

39  
40 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**

41 **MOTION FAILED AS AMENDED**

42  
43 **VOTE on the new bottom line: 6-3-0, in the minority Ms. Cote, Mr. Theberge and Mr. S.**  
44 **Campbell**

45 **MOTION PASSED**

46 **The bottom line for the 60300 series is set at \$287,310.00**

1 Object Code 60320 series, Recreation Facilities:

2  
3 **MOTION by Selectman McBride to set the 60320 series budget at \$8,177.00**

4 **SECOND by Mr. B. Campbell**

5  
6 **VOTE on the bottom line: 9-0-0**

7 **MOTION PASSED**

8 **The bottom line for the 60320 series is set at \$8,177.00**

9  
10 Object Code 60330 series, Outside Programs:

11  
12 **MOTION by Selectman McBride to set the 60330 series budget at \$11,500.00**

13 **SECOND by Mr. B. Campbell**

14  
15 *Discussion:*

16 Mr. S. Campbell commented that he did not know why taxpayers supported this if they had their  
17 own money.

18  
19 **VOTE on the bottom line: 7-2-0, in the minority Ms. Cote and Mr. S. Campbell**

20 **MOTION PASSED**

21 **The bottom line for the 60330 series is set at \$11,500.00**

22  
23 Object Code 60400 series, Senior Services Administration:

24  
25 **MOTION by Selectman McBride to set the 60400 series budget at \$257,523.00**

26 **SECOND by Mr. B. Campbell**

27  
28 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
29 **Compensation by \$808.00, to reduce line item 4176, Health Insurance by \$6,846.00, to**  
30 **reduce line item 4179, Dental Insurance by \$175.00 to a new bottom line of \$249,694.00.**

31 **SECOND by Mr. B. Campbell**

32 **VOTE on the amendment: 9-0-0**

33 **MOTION PASSED AS AMENDED**

34  
35 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Vehicle Expense by**  
36 **\$200.00 to a new bottom line of \$249,494.00**

37 **SECOND by Ms. Covey**

38  
39 *Discussion:*

40 Mr. S. Campbell commented that nothing had been expended to date. Ms. Murray commented  
41 that \$373.45 had been expended to date.

42  
43 **VOTE on the amendment: 3-6-0, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell**

44 **MOTION FAILED AS AMENDED**

1 *Discussion:*

2 Ms. Covey asked what year the Ingram Center was built. Selectman McBride replied 2005. Ms.  
3 Covey commented that when the programs were held at the Foss School there were only 65  
4 members and now there are over 600 members.

5 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Meetings and Trainings**  
6 **by \$200.00 to a new bottom line of \$249,494.00**  
7 **SECOND by Mr. Theberge**

8  
9 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
10 **MOTION FAILED AS AMENDED**

11  
12 **VOTE on the new bottom line: 7-2-0**, in the minority Ms. Cote and Mr. S. Campbell  
13 **MOTION PASSED**

14 **The bottom line for the 60400 series is set at \$249,694.00**

15  
16 *Object Code 60430 series, Ingram Senior Center:*

17  
18 **MOTION by Selectman McBride to set the 60430 series budget at \$44,998.00**  
19 **SECOND by Mr. B. Campbell**

20  
21 **AMENDMENT MOTION by Selectman McBride to reduce line item 4201, Maintenance**  
22 **Supplies by \$500.00, to reduce line item 4495, Heat by \$724.00, to reduce line item 4496,**  
23 **Electricity by \$794.00 to a new bottom line of \$42,980.00**

24  
25 **VOTE on the amendment: 9-0-0**  
26 **MOTION PASSED AS AMENDED**

27  
28 **VOTE on the new bottom line: 9-0-0**  
29 **MOTION PASSED**  
30 **The bottom line for the 60430 series is set at \$42,980.00**

31  
32 *Object Code 70200 series, Community Contributions:*

33  
34 **MOTION by Selectman McBride to set the 70200 series budget at \$28,088.00**  
35 **SECOND by Mr. B. Campbell**

36  
37 **VOTE on the bottom line: 9-0-0**  
38 **MOTION PASSED**  
39 **The bottom line for the 70200 series is set at \$28,088.00**

40  
41 *Object Code 80100 series, Capital Improvements:*

42  
43 **MOTION by Selectman McBride to set the 80100-4727 series budget at \$512,156.00**  
44 **SECOND by Mr. B. Campbell**

45  
46 **VOTE on the amendment: 9-0-0**

1 **MOTION PASSED AS AMENDED**

2  
3 *Discussion:*

4 Mr. S. Campbell referenced the Police vehicles and stated that the backup was not complete. Ms.  
5 Murray added that the quote should include \$690.00 fro the paint change. MS. Cote questioned  
6 the accuracy of the paint job quote. Mr. S. Campbell requested back up fro Police cruisers

7  
8 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item 80100-4724 Police**  
9 **Vehicles by \$130,000.00 to a new bottom line of \$382,156.00**  
10 **SECOND by Ms. Covey**

11  
12 *Discussion:*

13 Chairman Carney requested the back up for the Police cruisers also.

14  
15 **VOTE on the amendment: 2-4-3**, in the minority Mr. Theberge and Mr. S. Campbell; abstained  
16 Ms. Cote. Ms. David and Ms. Covey

17 **MOTION FAILED AS AMENDED**

18  
19 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item 80100-4727 Fire**  
20 **Vehicles by \$10,000.00 to a new bottom line of \$502,156.00**  
21 **SECOND by Mr. Theberge**

22  
23 *Discussion:*

24 Mr. S. Campbell commented that the vehicle given to the Police Dept should have been sold.  
25 Selectman McBride stated that this was the Town Managers decision. Ms Cote stated that she  
26 was concerned that there was not enough spacing between the years of purchasing the fire trucks.  
27 (every other year). Ms. Murray replied that there was a ten-month period between ordering and  
28 getting it.

29  
30 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
31 **MOTION FAILED AS AMENDED**

32  
33 **VOTE on the amendment: 8-1-0**, in the minority Mr. S. Campbell  
34 **MOTION PASSED**

35 **The bottom line for the 80100 series is set at \$512,156.00**

36  
37 *Object Code 28100 series, Sewer-Administration:*

38  
39 **MOTION by Selectman McBride to set the 28100 series budget at \$1,834,759.00**  
40 **SECOND by Mr. B. Campbell**

41  
42 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
43 **Compensation by \$593.00, to reduce line item 4176, Health Insurance by \$7,535.00, to**  
44 **reduce line item 4179, Dental Insurance by \$153.00, to reduce line item 4400, Contracted**  
45 **Services by \$150,000.00 to a new bottom line of \$1,676,478.00**  
46

1 **VOTE on the amendment: 9-0-0**  
2 **MOTION PASSED AS AMENDED**

3  
4 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Gravel by \$500.00 to a**  
5 **new bottom line of \$1,675,978.00**  
6 **SECOND by Mr. Theberge**

7  
8 *Discussion:*

9 Mr. S. Campbell stated that zero had been spent. Selectman McBride asked how much was  
10 expended to date. MS. Savastano replied zero.

11  
12 **VOTE on the amendment: 8-1-0, in the minority Mr. B. Campbell**  
13 **MOTION PASSED AS AMENDED**

14  
15 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item resurfacing by \$300.00**  
16 **to a new bottom line of \$1,675,678.00**  
17 **SECOND by Mr. Theberge**

18  
19 *Discussion:*

20 Mr. S. Campbell stated zero had been spent. Mr. Russell stated that this was used in case of a  
21 sewer incident.

22  
23 **VOTE on the amendment: 8-1-0, in the minority Mr. B. Campbell**  
24 **MOTION PASSED AS AMENDED**

25  
26 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item legal by \$250.00 to a new**  
27 **bottom line of \$1,675,428.00**  
28 **SECOND by Mr. Theberge**

29  
30 *Discussion:*

31 Mr. S. Campbell stated this was based on a three-year average.

32  
33 **VOTE on the amendment: 8-1-0, in the minority Mr. B. Campbell**  
34 **MOTION PASSED AS AMENDED**

35  
36 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item legal by \$175,000.00 to a**  
37 **new bottom line of \$1,500,428.00**  
38 **SECOND by Mr. Theberge**

39  
40 *Discussion:*

41 Mr. S. Campbell stated the rates are up and the remainder should be taken out of the I & I  
42 program. He added that he does not agree with the 12-13 year payback schedule. Selectman  
43 McBride urged defeat of this motion, adding that the DBA's were being paid up front. Mr.  
44 Russell added that 20 % was reimbursed from the State, and added this was a good program. Ms.  
45 David asked if there were any repercussions if this was cut. Mr. Russell replied there would not  
46 be, and it could be put off. Selectman McBride commented that there may be GLSD

1 requirements and added this was an important program. Ms. Cote commented that the price  
2 would fluctuate depending on the year this program was initiated.

3  
4 **VOTE on the amendment: 3-6-0**, in the minority Ms. Cote, Mr. Theberge and Mr. S. Campbell  
5 **MOTION FAILED AS AMENDED**

6  
7 **AMENDMENT MOTION by Ms. David to reduce line item legal by \$125,000.00 to a new**  
8 **bottom line of \$1,550,428.00**  
9 **SECOND by Mr. S. Campbell**

10  
11 **VOTE on the amendment: 7-2-0**, in the minority Selectman McBride and Mr. B. Campbell  
12 **MOTION PASSED AS AMENDED**

13  
14 **VOTE on the new bottom line: 5-4-0**, in the minority Ms. Cote, Selectman McBride. Mr. S.  
15 Campbell and Mr. B. Campbell  
16 **MOTION PASSED**  
17 **The bottom line for the 28100 series is set at \$1,550,428.00**

18  
19 Object Code 28110 series, Sewer-Debt Services:

20  
21 **MOTION by Selectman McBride to set the 28110 series budget at \$433,631.00**  
22 **SECOND by Mr. B. Campbell**

23  
24 **VOTE on the bottom line: 9-0-0**  
25 **MOTION PASSED**  
26 **The bottom line for the 28110 series is set at \$433,631.00**

27  
28 Object Code 38100 series, Water Administration:

29  
30 **MOTION by Selectman McBride to set the 38100 series budget at \$1,097,839.00**  
31 **SECOND by Mr. B. Campbell**

32  
33 **AMENDMENT MOTION by Selectman McBride to reduce line item 4172, Workers'**  
34 **Compensation by \$3,257.00, to reduce line item 4176, Health Insurance by \$35,938.00, to**  
35 **reduce line item 4179, Dental Insurance by \$781.00 to a new bottom line of \$1,057,633.00**  
36 **SECOND by Mr. B. Campbell**

37  
38 **VOTE on the amendment: 9-0-0**  
39 **MOTION PASSED AS AMENDED**

40  
41 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Contracted Services by**  
42 **\$50,000.00 to a new bottom line of \$1,007,633.00**  
43 **SECOND by Ms. Covey**  
44

1 *Discussion:*

2 Mr. S. Campbell stated this was the water source investigation and added that there was no  
3 guarantee that the state would allow this. Selectman McBride commented that this would be  
4 done over the winter after October 15. Mr. Russell added that they were committed to finding  
5 alternative water sources, and feels that we should keep pursuing this. Mr. S. Campbell stated his  
6 disagreement. Ms Cote asked how much had been spent over time on the source water  
7 investigations, and asked how many gallons of water went over the spillway. Selectman McBride  
8 replied over 2 million gallons a day.

9  
10 **VOTE on the amendment: 7-2-0**, in the minority Selectman McBride and Mr. B. Campbell  
11 **MOTION PASSED AS AMENDED**

12  
13 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Water Equipment by**  
14 **\$6,500.00 to a new bottom line of \$1,001,133.00.**  
15 **SECOND by Mr. Theberge**

16  
17 *Discussion:*

18 Mr. S. Campbell stated this removed the lawnmower, adding that departments should share  
19 equipment. Ms. David added that a mower could be purchased for around \$2,000.00. Mr. Russell  
20 commented that they needed a commercial grade mower. Mr. Theberge added that the highway  
21 department could use this as a backup. Mr. Russell commented that the mower could be shared  
22 but it would have to be transported.

23  
24 **VOTE on the amendment: 2-7-0**, in the minority Ms. Cote and Mr. S. Campbell  
25 **MOTION FAILED AS AMENDED**

26  
27 **AMENDMENT MOTION by Ms. David to reduce line item Water Equipment by**  
28 **\$125,000.00 to a new bottom line of \$753,145.00**  
29 **SECOND by Mr. S. Campbell**

30  
31 **VOTE on the amendment: 5-4-0**, in the minority Ms. Covey, Selectman McBride, Mr. B.  
32 Campbell and Chairman Carney  
33 **MOTION PASSED AS AMENDED**

34  
35 **VOTE on the bottom line: 8-1-0**, in the minority Mr. S. Campbell  
36 **MOTION PASSED**  
37 **The bottom line for the 38100 series is set at \$753,145.00**

38  
39 *Object Code 38110 series, Water Operations:*

40  
41 **MOTION by Selectman McBride to set the 38110 series budget at \$805,645.00**  
42 **SECOND by Mr. B. Campbell**

43  
44 **VOTE on the bottom line: 9-0-0**  
45 **MOTION PASSED**  
46 **The bottom line for the 38110 series is set at \$805,645.00**

1 Object Code 38120 series, Water Department Buildings:

2  
3 **MOTION by Selectman McBride to set the 38120 series budget at \$30,124.00**

4 **SECOND by Mr. B. Campbell**

5 **VOTE on the bottom line: 9-0-0**

6 **MOTION PASSED**

7 **The bottom line for the 38120 series is set at \$30,124.00**

8  
9 Object Code 38130 series, Water-Debt Services:

10  
11 **MOTION by Selectman McBride to set the 38130 series budget at \$698,378.00**

12 **SECOND by Mr. B. Campbell**

13  
14 **VOTE on the amendment: 9-0-0**

15 **MOTION PASSED**

16 **The bottom line for the 38130 series is set at \$698,398.00**

17  
18 Object Code 38140-4738 series, Capital Improvements/Water Vehicles:

19  
20 **MOTION by Selectman McBride to set the 38140-4738 series budget at \$55,308.00**

21 **SECOND by Mr. B. Campbell**

22  
23 **AMENDMENT MOTION by Selectman McBride to reduce line item 4738, Capital**  
24 **Vehicles by \$5,050.00 to a new bottom line of \$50,258.00**

25  
26 **VOTE on the amendment: 9-0-0**

27 **MOTION PASSED AS AMENDED**

28  
29 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item 4738, Capital Vehicles**  
30 **by \$1,000.00 to a new bottom line of \$49,258.00.**

31  
32 **VOTE on the amendment: 7-2-0, in the minority Selectman McBride and Mr. B. Campbell**

33 **MOTION PASSED AS AMENDED**

34  
35 **VOTE on the bottom line: 7-2-0, in the minority Selectman McBride and Mr. B. Campbell**

36 **MOTION PASSED**

37 **The bottom line for the 50300 series is set at \$49,258.00**

38  
39 General Fund:

40  
41 **MOTION by Selectman McBride to set the General Fund budget at \$10,452,611.00**

42 **SECOND by Mr. B. Campbell**

43  
44 **VOTE on the amendment: 9-0-0**

45 **MOTION PASSED AS AMENDED**

1 **AMENDMENT MOTION by Mr. S. Campbell to reduce line item Ambulance Fees by**  
2 **\$130,500.00 to a new bottom line of \$10,322,111.00**

3  
4 *Discussion:*

5 Ms. Savastano added that this number was just an estimate and the average was between  
6 \$700,000.00 and \$800,000.00

7  
8 **VOTE on the amendment: 9-0-0**  
9 **MOTION PASSED AS AMENDED**

10  
11 **VOTE on the bottom line: 9-0-0**  
12 **MOTION PASSED**

13 **The bottom line for the General Fund is set at \$10,322,111.00**

14  
15 *Sewer Fund:*

16  
17 **MOTION by Selectman McBride to set the Sewer Fund budget at \$2,268,390.00**  
18 **SECOND by Mr. B. Campbell**

19  
20 **AMENDMENT MOTION by Selectman McBride to reduce the Sewer Fund by**  
21 **\$284,331.00 to a new bottom line of \$1,984,059.00**  
22 **SECOND by Mr. B. Campbell**

23  
24 **VOTE on the amendment: 9-0-0**  
25 **MOTION PASSED AS AMENDED**

26  
27 **VOTE on the bottom line: 9-0-0**  
28 **MOTION PASSED**

29 **The bottom line for the Sewer Fund is set at \$1,984,059.00**

30  
31 *Water Fund:*

32  
33 **MOTION by Selectman McBride to set the Water Fund budget at \$2,687,094.00**

34  
35 **AMENDMENT MOTION by Selectman McBride to reduce the Sewer Fund by**  
36 **\$103,806.00 to a new bottom line of \$2,583,288.00**  
37 **SECOND by Mr. B. Campbell**

38  
39 **VOTE on the amendment: 9-0-0**  
40 **MOTION PASSED AS AMENDED**

41  
42 **VOTE on the bottom line: 9-0-0**  
43 **MOTION PASSED**

44 **The bottom line for the Water Fund is set at \$2,583,288.00**

1 **06) TOWN BUDGETARY MATTERS: BOARD OF SELECTMEN REPRESENTATIVE**

2  
3 NONE

4  
5 **07) SCHOOL BUDGETARY MATTERS: SCHOOL BOARD REPRESENTATIVE**

6  
7  
8 NONE

9  
10  
11 **08) UNSCHEDULED MATTERS FOR DISCUSSION**

12  
13  
14 NONE

15  
16  
17 **09) ADJOURN: 11:56PM**

18  
19 **Ms. Covey asked the board to entertain a motion to recess, and complete the final votes on**  
20 **November 14, 2007 at 7:00PM**

21  
22 **SECOND: Mr. Theberge**

23 **VOTE: 9-0-0**

24 **MOTION CARRIES**

25  
26  
27 Minutes recorded by: Catherine Kupa, Recording Secretary

28  
29 Approved: \_\_\_\_\_

30  
31 Date: \_\_\_\_\_